



COMMISSIONERS

Essex County
Hon. Edwin E. Smith, Jr.
Hon. John C. Magruder
Ms. Sarah Pope

Town of Tappahannock
Hon. Fleet Dillard

Gloucester County
Hon. Ashley C. Chriscoe
(Vice-Chairman)
Hon. Kenneth W. Gibson
Dr. William G. Reay
Ms. Carol Steele

King and Queen County
Hon. Sherrin C. Alsop
Hon. R. F. Bailey
Vacant (Chairman)

King William County
Hon. Ed Moren, Jr.
Hon. Travis J. Moskalski
(Treasurer)
Mr. Otto O. Williams
Mr. Percy C. Ashcraft

Town of West Point
Hon. James Pruett
Mr. John Edwards


Mathews County
Hon. David Jones
Hon. Melissa Mason
Mr. Harry Meeks

Middlesex County
Hon. Wayne H. Jessie, Sr.
Hon. Reggie Williams, Sr.
Ms. Kendall Webre

Town of Urbanna
Hon. Marjorie Austin

Secretary/Director
Mr. Lewis L. Lawrence

MEMORANDUM

TO: MPPDC Board of Commissioners
FROM: Lewis Lawrence, Executive Director 
DATE: October 21, 2022
RE: October Commission Meeting

The Middle Peninsula Planning District Commission will host its monthly meeting on Wednesday October 26, 2022 at 7:00 p.m. in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda.

Masking is not a requirement of the CDC or the Governor. If any Commissioner desires a mask for the meeting, staff will provide such.

Enclosed are the October meeting agenda and supporting materials for your review prior to the meeting.

If you have any questions concerning material in your agenda packet, please give me a call at 804-758-2311 or email me at LLawrence@mppdc.com.

I look forward to seeing you on **October 26th**!

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Middle Peninsula Planning District Commission Meeting

7:00 P.M.

Wednesday, October 20, 2022

125 Bowden Street

Saluda VA 23149

- I. Welcome and Introductions
- II. Approval of September Minutes
- III. Approval of Financial Reports for July, August, September
- IV. Executive Director's Report on Staff Activities for the month of October
- V. MPCBPAA Update
- VI. MPA Update
- VII. MPPDC Public Relations/Communications Update
- VIII. Public Comment

AGENDA ITEMS FOR DISCUSSION

- IX. Municipal Dredging Program Development Update
- X. Release of Virginia Tourism Spending
 - [Economic Impact of Travel - Virginia Tourism Corporation \(vatc.org\)](http://www.vatc.org)
 - <https://www.vatc.org/research/economicimpact/>
- XI. VDOT Weight Restricted Bridges in the Middle Peninsula Update
- XII. Review of the Virginia Sea Grant – Middle Peninsula: Water Adaptation & Innovation Campus Collaborative Research • Workforce Development • Economic Opportunities
 - [WaterAdaptationEconomy.org – Collaborative Research, Workforce Development, Economic Opportunities](http://WaterAdaptationEconomy.org)
 - <https://wateradaptationeconomy.org/>
- XIII. Other Business
- IX. Adjournment

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MIDDLE PENINSULA PLANNING DISTRICT COMMISSION
September 28, 2022
Saluda, Virginia

I. Welcome and Introductions

The monthly meeting of the Middle Peninsula Planning District Commission was held in the Regional Board Room at the Middle Peninsula Planning District Commission office in Saluda, Virginia on Wednesday, September 28, 2022 at 7:00 p.m. MPPDC Vice-Chairman Chriscoe welcomed everyone in attendance.

Commissioners Present

Essex County: Bud Smith, John Magruder, Sarah Pope

Gloucester County: Ashley Chriscoe

King William County: Travis Moskalski, Ed Moren, Percy Ashcraft

Mathews County: Harry Meeks

Middlesex County: Wayne Jessie, Reggie Williams, Kendall Webre

Town of Tappahannock: Fleet Dillard

Town of West Point: John Edwards

Commissioners Absent

Gloucester County: Ken Gibson, Dr. Willy Reay, Carol Steele

King and Queen County: Sherrin Alsop, R.F. Bailey

King William County: Otto Williams

Mathews County: Melissa Mason, David Jones

Town of Urbanna: Marjorie Austin

Town of West Point: Jamie Pruett

Also in Attendance

Curt Smith, MPPDC Deputy Director

Heather Modispaw, Chief Financial Officer

Dawn Mantell, MPPDC Executive Assistant

Guests

II. Approval of July Minutes

Vice-Chairman Chriscoe asked whether there were any corrections or changes to the July Minutes. There being no corrections to the Minutes, Vice-Chairman Chriscoe requested a motion to approve the July Minutes. Mr. Edwards moved that the July Minutes be approved. Mr. Smith seconded the motion; motion carried.

III. Approval of Financial Reports for July and August (tabled)

MPPDC Chief Financial Officer, Heather Modispaw reported due to a recent data loss, staff has been working diligently on the recovery process and at the time of the meeting, the adopted FY23 budget was still being uploaded into the Government Management System (GMS). At the time of the meeting, the complete financials for July and August were unavailable for the Commission's approval. Ms. Modispaw was able to report FY22 has been successfully closed out, FY23 dues from all member localities have been received, all payables for July, August and September have been processed, and payroll has been successfully run to-date. At the

consensus of the Commission, Vice-Chairman Chriscoe stated the presentation of the financial reports for July and August will be tabled until the October Commission meeting.

IV. Executive Director's Report on Staff Activities for the Months of August and September

Vice-Chairman Chriscoe requested MPPDC Deputy Director, Curt Smith review the Executive Director's Report on Staff Activities occurring since the July meeting. The Executive Director's Report on staff activities is developed at a monthly staff meeting, organized by PDC Service Centers, and the activities are used to report grant funding activities.

Mr. Smith directed the Commissioners' attention to a few items:

- Received notification of Tappahannock and Essex County award of the USDOT RAISE grant award to develop a transportation and pedestrian master plan for the Town. The plan will look to manage commercial traffic and the public's need to access the waterfront for recreation.

Mr. Smith reported \$1.5M was awarded to develop a multi-modal master plan. This is the second RAISE grant award received in two years and is a substantial achievement for the region.

- Participated in the VA Coastal Resilience Master Plan Technical Advisory Committee meeting on September 16.

Mr. Smith reported he and MPPDC Executive Director, Lewie Lawrence sit on the Technical Advisory Committee and the purpose of the meeting on September 16th was to identify the focus and direction of the forthcoming updates to the Master Plan.

- Met with VA Port Authority staff regarding the \$5M allocation from the General Assembly which is to be used for the launch of a Middle Peninsula municipal dredging program and dredging projects in the Middle Peninsula and Eastern Shore. Began to develop draft proposal for \$4.5M-\$5M for purchase of dredging equipment and dredging operations.

Mr. Smith reported that a draft Operating Agreement is under development which lays out the terms and conditions for the partnership between the participating localities. The draft agreement will be shared with VA Port Authority staff for review and approval for the \$5M expenditure to launch assist with launching the program and conducting dredging projects in the localities identified in the General Assembly budget amendment language: Mathews, Middlesex, Gloucester, Accomack, and Northampton Counties.

- Continued to monitor Round 3 notice of awards from DCR. DCR announced that award notices would be published by the end of September.

Mr. Smith reported approximately 40 applications were submitted in Round 3. Notice was released this afternoon and 12-15 applications were awarded, none of which were from the Middle Peninsula. Out of the available \$40M, ~\$13M

was awarded. An additional supplementary round of funding is anticipated to occur before the end of 2022 and MPPDC staff will be working to provide additional information as requested from DCR for the ~40 applications. Some of the Middle Peninsula applicants have been waiting for over a year for assistance from this grant program.

- US ACE staff has issued the final permit for dredging of Hole-in-the-Wall, subject to release of Federal Consistency review.

Mr. Smith reported that after ~1 year, the final permit has been issued. Staff are working with legal counsel on the bid packet and have submitted notice to DEQ to initiate the required Federal Consistency review.

V. MPCBPAA Update

MPCBPAA Chairman John Edwards reported two separate grants totaling over \$900k are anticipated to construct shoreline protection structures along the PAA Hogg Island property. Additionally, it was announced that the PAA was awarded a \$75k National Fish and Wildlife Foundation grant to formalize a partnership between the PAA and Knott Alone-Hold Fast, Inc. to establish workforce opportunities which benefit both parties.

VI. MPA Update

MPA Chairman, Ashley Chriscoe reported the IRS requested a Schedule O for 3 years and expects the IRS to request a Schedule O for all 5 years. The MPA's legal team is in receipt of this information and Mr. Chriscoe hopes the MPA can reconvene as soon as this matter has been resolved.

VII. MPPDC Public Relations/Communications Update

None.

VIII. Public Comment

None.

MPPDC Vice-Chairman Chriscoe asked Del. Hodges if he had any items he would like to share with the Commission at this time. Del. Hodges briefly discussed the proposed Rural Infrastructure Fund created to address the needs of 25 identified bridges and tunnels, including the Coleman Bridge and the growing Blue Catfish problem and possible solutions. Joe Schumacher, District Director for US Rep. Rob Wittman, was also in attendance and invited those present to participate in a field trip with the VCU RICE Center to learn more about the Blue Catfish. Mr. Schumacher offered to make that arrangement for anyone interested.

IX. MPPDC Election of Officers

MPPDC Vice-Chairman Ashley Chriscoe reported the recent resignation and impending retirement of Tom Swartzwelder, leaves the MPPDC Chairman position vacant. Vice-Chairman Chriscoe and Treasurer Moskalski stated their willingness to serve as MPPDC Chairman and Vice-Chairman, respectively. This would

necessitate the need to elect a new Treasurer. Mr. Jessie stated his willingness to serve as Treasurer. There being no others expressing interest, Vice-Chairman Chriscoe requested a motion. Mr. Magruder moved to appoint Mr. Ashley Chriscoe as MPPDC Chairman, Mr. Travis Moskalski as MPPDC Vice-Chairman, and Mr. Wayne Jessie as MPPDC Treasurer. Mr. Reggie Williams seconded the motion; motion carried.

X. Flooding Discussion

MPPDC Deputy Director, Curt Smith drew the Commission's attention to their meeting packet to two items discussing the threat rising sea levels have on Virginia's coastal localities' tax base.

MPPDC Deputy Director, Curt Smith provided an overview of a recent article highlighting the findings from a new study by Climate Central which was the first study of its kind to quantify the impacts of sea level rise and flooding upon the tax base of coastal communities across the country, including parts of Virginia. The article highlighted Middlesex County as one of the localities in Virginia identified as being at greater risk in the study. The article highlighted findings from the study including that the financial loss for Middlesex County is projected to be around 10% in the next 30 years. It was noted that this loss of tax revenue along low-elevation areas of the waterfront will result in what represents a regressive tax on homeowners inland as localities attempt to maintain the same levels of government services. Curt Smith then presented a table summarizing the forecast impacts of flooding and sea level rise on local property values from the new Climate Central study for each Middle Peninsula County. The reports may be accessed here: www.climatecentral.org/tools/sinking-tax-base.

MPPDC Deputy Director, Curt Smith drew the Commission's attention to their meeting packet to the draft Chesapeake Bay Preservation Act Guidance: Implementing Coastal Resiliency Provisions. Mr. Smith reported this recently issued draft guidance document from DEQ is intended to instruct localities how to implement the new regulations which incorporate resilience in the RPA. Mr. Smith reviewed two example scenarios in the guidance document and the Resiliency Assessment and Proposed Development and Adaptation Measures of each scenario. It was reported that the guidance was discussed at today's Local Government Planners monthly meeting where ideas were shared for inclusion in local or regional comments. Clarity, the need for simple solutions and instructions, as well as the resources for enforcement are a concern. The public comment period is open, and submissions are due by October 6th. MPPDC staff are preparing a comment letter and will be circulating for review by the local planners prior to submitting to DEQ.

XI. VDOT Special Structures Bridge Letter

MPPDC Deputy Director, Curt Smith drew the Commission's attention to a draft of the VDOT Special Structures Bridge letter in their meeting packet. At last month's Commission meeting, the Commission authorized MPPDC Executive Director, Lewie Lawrence to begin strategizing and conducting discussions on behalf of the

Commission to pursue Special Structures Funds to address the immediate and emerging needs at the Coleman Bridge. This letter is part of those efforts. Mr. Smith stated no action is needed and welcomed feedback. There being no recommended changes by the Commission, the letter will be submitted as presented.

XII. Middle Peninsula Septic Repair Program Design Amendment: Loan Level Increases

MPPDC Deputy Director, Curt Smith drew the Commission's attention to the proposed loan level increases to the Middle Peninsula Septic Repair Program Design for their consideration. Mr. Smith reported this amendment comes as a direct result of the dramatic increase in costs associated with septic repair. Some have more than doubled. The Septic Repair Program's funding is provided by VRA and overseen by DEQ. Once this amendment is approved by the Commission, it will then be submitted to both VRA and DEQ for approval. Chairman Chriscoe requested a motion to adopt the loan level increases as presented. Mr. Edwards moved to adopt the loan level increases as presented. Mr. Dillard seconded; the motion carried.

XIII. CEDS Plan Update – Tappahannock Old Airport

MPPDC Deputy Director, Curt Smith drew the Commission's attention to the updated pages of the Comprehensive Economic Development Strategy (CEDS) plan in their meeting packet for their consideration. The CEDS functions as a living document and is updated regularly. Various State and Federal grant funding programs require or give preference to projects seeking funding to be referenced in the regional CEDS. The proposed change is to add the redevelopment of the Tappahannock Airport Site. Chairman Chriscoe requested a motion to adopt the update to the CEDS plan. Mr. Moskalski moved to adopt the update to the CEDS plan as presented. Mr. Dillard seconded; the motion carried.

XIV. Other Business

- On behalf of MPPDC Executive Director, Lewie Lawrence, Chairman Chriscoe provided a brief update regarding the MPPDC IT Network.

XV. Adjournment

Chairman Chriscoe requested a motion to adjourn. Mr. Moskalski so moved, Mr. Jessie seconded; motion carried.

**Note: All handouts distributed at a meeting are filed in the official MPPDC record book of the minutes. Copies of all PowerPoint presentations, if any, are filed with the official minutes.*

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(Secretary)

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Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 7/31/2022

Run Date: 10/21/2022
 Run Time: 1:48:42 pm
 Page 1 of 1

-----Expenditures-----								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	250.00	0.00	0.00	250.00	0.00%	18.11	18.11
30123	FY23 PDC Staff Support for Adm	5,000.00	0.00	0.00	5,000.00	0.00%	0.00	0.00
30170	Sm Bus Loan Admin - MPBDP St	24,628.33	74.96	23,953.29	675.04	97.26%	27,904.54	3,951.25
30184	Tappahannock Comp Plan	25,279.00	0.00	23,886.60	1,392.40	94.49%	25,279.00	1,392.40
30186	DHCD Elevated Septic Pilot (\$10	120,000.00	0.00	4,537.95	115,462.05	3.78%	120,000.00	115,462.05
30187	VHDA Housing Development	989,620.45	10,255.66	109,847.99	879,772.46	11.10%	99,592.33	(10,255.66)
30188	VTC Water Trails Marketing	2,500.00	2,500.00	2,500.00	0.00	100.00%	0.00	(2,500.00)
30190	DCR CFPF Hoskins Creek (Tappa	100,510.00	0.00	0.00	100,510.00	0.00%	0.00	0.00
30191	DCR CFPF Carlton Road Boat Rai	58,851.00	344.64	344.64	58,506.36	0.59%	0.00	(344.64)
30192	DCR/FEMA FTF GIS Tool	126,050.00	5,932.59	5,932.59	120,117.41	4.71%	0.00	(5,932.59)
30219	DRPT CAP Operating Program F	84,171.00	4,952.34	4,952.34	79,218.66	5.88%	0.00	(4,952.34)
30320	FY23 VDOT Rural Transportatior	72,500.00	7,881.64	7,881.64	64,618.36	10.87%	0.00	(7,881.64)
30420	Onsite Loan Management	189,113.20	1,216.12	179,674.30	9,438.90	95.01%	215,076.46	35,402.16
31002	GA Lobby	30,000.00	0.00	0.00	30,000.00	0.00%	21,908.00	21,908.00
31212	Mid Pen AHMP Update	142,863.00	512.26	141,895.44	967.56	99.32%	141,810.88	(84.56)
31500	Living Shoreline Incentive Progr	36,974.86	1,149.20	27,116.65	9,858.21	73.34%	45,343.34	18,226.69
32015	PDC Staff Support for Admin of	326.42	358.56	358.56	(32.14)	109.85%	0.00	(358.56)
32019	PAA - VMRC Public Fishing Pier/	10,000.00	0.00	10,332.39	(332.39)	103.32%	10,332.39	0.00
32021	PAA GOVA Sea Grant Resilience	91,462.00	4,542.12	43,543.74	47,918.26	47.61%	42,205.99	(1,337.75)
32022	PDC Staff Support for Admin of	4,200.00	419.62	419.62	3,780.38	9.99%	3,588.85	3,169.23
32023	VLCF Tapp Hoskins Creek	2,500.00	0.00	457.35	2,042.65	18.29%	457.35	0.00
32151	NFWF Ware River LS & SL Mgmt	199,914.09	15,555.00	216,999.68	(17,085.59)	108.55%	201,444.68	(15,555.00)
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	30,649.14	106,939.47	182,470.33	36.95%	154,936.47	47,997.00
32161	DEQ CZM Coastal TA FY22	129,000.00	11,453.23	101,998.23	27,001.77	79.07%	90,545.00	(11,453.23)
32162	DEQ Planner WIP Yr3	72,500.00	0.00	31,221.43	41,278.57	43.06%	31,221.43	0.00
32163	DEQ 319(h) BMP Res Septic \$57	195,261.34	1,308.39	33,460.79	161,800.55	17.14%	32,152.40	(1,308.39)
32164	DEQ Next Gen SL Yr1 (\$50k VPA	50,000.00	344.64	6,304.26	43,695.74	12.61%	5,959.62	(344.64)
32165	DEQ CZM ANPDC EcoTourism 5	27,200.00	4,389.55	16,673.43	10,526.57	61.30%	12,283.88	(4,389.55)
32166	DCR FTF Applications	14,647.20	0.00	14,647.20	0.00	100.00%	14,000.00	(647.20)
32167	DEQ Flo Disaster (\$30k VPA HITV	120,000.00	0.00	3,724.28	116,275.72	3.10%	3,724.28	0.00
38022	FY22 Local Projects	0.00	0.00	0.00	0.00	0.00%	24,077.44	24,077.44
38023	FY23 Local Projects	227,471.00	10,198.56	10,198.56	217,272.44	4.48%	110,323.98	100,125.42
38809	Mathews HITW Dredging (VDOT	174,364.00	4,016.38	109,081.66	65,282.34	62.56%	105,065.28	(4,016.38)
38810	VPA Aberdeen Dredging	0.00	4,033.40	4,033.40	(4,033.40)	0.00%	0.00	(4,033.40)
38811	DCR CFPF Deltaville Dredging (V	0.00	2,941.41	2,941.41	(2,941.41)	0.00%	0.00	(2,941.41)
Totals:		<u>3,616,566.69</u>		<u>1,245,858.89</u>		<u>34.45%</u>		<u>293,392.81</u>
			<u>125,029.41</u>		<u>2,370,707.80</u>		<u>1,539,251.70</u>	

Balance Sheet by Category

Middle Peninsula Planning District Commission
 Period Ending: 7/31/2022
 Format: 1 Board

Run Date: 10/21/22
 Run Time: 1:49:17 pm
 Page 1 of 1

Assets:

Cash in Bank	548,531.10
Cash in Bank, Restricted	373,179.79
Receivables	584,589.15
Property & Equipment	1,011.59
Prepaid Pension (Deferred Outflows)	51,732.29

Assets:	\$1,559,043.92
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Liabilities:

Accounts Payable	19,778.42
VRA Loan Payables	360,202.89
Payroll Withholdings	173.85
Accrued Leave	62,053.46
Deferred Revenue	5,641.02
Deferred Inflows (VRS)	4,039.00
Net Pension Liabilities	93,437.00
Cost Allocation Control	5,599.90

Liabilities:	\$550,925.54
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Equity:

Local Initiatives/Information Resources	264,556.51
Economic Development	3,951.25
Transportation Programs	(12,833.98)
Emergency Management Projects	(84.56)
Onsite Repair & Pumpout	17,085.24
Housing	18.11
Coastal Community & Environmental	21,440.13
Public Access Auth Programs	1,666.53
Temporarily Restricted	177,307.09
General Fund Balance	535,012.06

Equity:	\$1,008,118.38
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Total Liabilities and Equity	\$1,559,043.92
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Balance:	\$0.00
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Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 7/31/2022
 Format: 1 Agencywide R&E

Run Date: 10/21/2022
 Run Time: 1:49:40 pm
 Page 1 of 1

With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
	1,487,219.00	0.00	0.00	1,487,219.00	0.00%
Local Match	147,234.00	0.00	0.00	147,234.00	0.00%
Local Annual Dues	135,099.00	109,366.00	109,366.00	25,733.00	80.95%
Local Other Revenues	704,148.03	25,308.00	25,308.00	678,840.03	3.59%
Local Other Organizations	56,750.00	0.00	0.00	56,750.00	0.00%
State Revenues	1,124,910.00	0.00	0.00	1,124,910.00	0.00%
Federal Revenues	624,731.00	0.00	0.00	624,731.00	0.00%
Miscellaneous Income	2,400.00	1,034.09	1,034.09	1,365.91	43.09%
RevolvingLoan Program Income	10,370.00	183,440.14	183,440.14	(173,070.14)	1768.95%
Revenues	4,292,861.03	319,148.23	319,148.23	3,973,712.80	7.43 %
Expenses					
Personnel	772,481.23	56,559.40	56,559.40	715,921.83	7.32%
Facilities	33,692.81	2,966.49	2,966.49	30,726.32	8.80%
Communications	9,293.00	454.91	454.91	8,838.09	4.90%
Equipment & Supplies	4,700.00	830.48	830.48	3,869.52	17.67%
Travel	21,331.00	206.40	206.40	21,124.60	0.97%
Professional Development	15,300.00	4,665.00	4,665.00	10,635.00	30.49%
Contractual	3,070,237.00	58,932.22	58,932.22	3,011,304.78	1.92%
Miscellaneous	13,169.00	414.52	414.52	12,754.48	3.15%
Regional Share	147,234.00	0.00	0.00	147,234.00	0.00%
Expenses	4,087,438.04	125,029.42	125,029.42	3,962,408.62	3.06 %
Agency Balance	205,422.99	194,118.81	194,118.81		

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Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 8/31/2022

Run Date: 10/21/2022
 Run Time: 2:02:17 pm
 Page 1 of 1

----- Expenditures -----								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	250.00	0.00	0.00	250.00	0.00%	38.73	38.73
30123	FY23 PDC Staff Support for Adm	5,000.00	0.00	0.00	5,000.00	0.00%	0.00	0.00
30170	Sm Bus Loan Admin - MPBDP St	24,628.33	129.66	24,007.99	620.34	97.48%	27,970.56	3,962.57
30184	Tappahannock Comp Plan	25,279.00	1,466.17	25,352.77	(73.77)	100.29%	25,279.00	(73.77)
30186	DHCD Elevated Septic Pilot (\$10	120,000.00	0.00	4,537.95	115,462.05	3.78%	120,000.00	115,462.05
30187	VHDA Housing Development	989,620.45	48,139.91	154,862.24	834,758.21	15.65%	99,592.33	(55,269.91)
30188	VTC Water Trails Marketing	2,500.00	0.00	2,500.00	0.00	100.00%	0.00	(2,500.00)
30190	DCR CFPF Hoskins Creek (Tappa	100,510.00	222.82	222.82	100,287.18	0.22%	0.00	(222.82)
30191	DCR CFPF Carlton Road Boat Rai	58,851.00	736.49	736.49	58,114.51	1.25%	0.00	(736.49)
30192	DCR/FEMA FTF GIS Tool	126,050.00	11,669.95	11,669.95	114,380.05	9.26%	0.00	(11,669.95)
30219	DRPT CAP Operating Program F	84,171.00	13,617.08	14,446.08	69,724.92	17.16%	0.00	(14,446.08)
30320	FY23 VDOT Rural Transportatior	72,500.00	15,218.66	15,218.66	57,281.34	20.99%	0.00	(15,218.66)
30420	Onsite Loan Management	189,113.20	1,107.33	180,096.51	9,016.69	95.23%	215,656.15	35,559.64
31002	GA Lobby	30,000.00	0.00	0.00	30,000.00	0.00%	26,433.00	26,433.00
31212	Mid Pen AHMP Update	142,863.00	1,007.77	142,390.95	472.05	99.67%	141,810.88	(580.07)
31500	Living Shoreline Incentive Progr	36,974.86	1,028.53	27,453.18	9,521.68	74.25%	45,670.15	18,216.97
32015	PDC Staff Support for Admin of	326.42	91.66	344.08	(17.66)	105.41%	0.00	(344.08)
32019	PAA - VMRC Public Fishing Pier/	10,000.00	0.00	10,332.39	(332.39)	103.32%	10,332.39	0.00
32021	PAA GOVA Sea Grant Resilience	91,462.00	12,640.80	51,642.42	39,819.58	56.46%	42,205.99	(9,436.43)
32022	PDC Staff Support for Admin of	4,200.00	722.93	722.93	3,477.07	17.21%	4,388.85	3,665.92
32023	VLCF Tapp Hoskins Creek	2,500.00	0.00	457.35	2,042.65	18.29%	457.35	0.00
32151	NFWF Ware River LS & SL Mgmt	199,914.09	0.00	216,999.68	(17,085.59)	108.55%	201,444.68	(15,555.00)
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	51,324.12	158,064.45	131,345.35	54.62%	154,936.47	(3,127.98)
32161	DEQ CZM Coastal TA FY22	129,000.00	28,804.82	119,349.82	9,650.18	92.52%	90,545.00	(28,804.82)
32162	DEQ Planner WIP Yr3	72,500.00	891.25	32,112.68	40,387.32	44.29%	31,221.43	(891.25)
32163	DEQ 319(h) BMP Res Septic \$57	195,261.34	7,566.34	39,718.74	155,542.60	20.34%	32,152.40	(7,566.34)
32164	DEQ Next Gen SL Yr1 (\$50k VPA	50,000.00	719.06	6,678.68	43,321.32	13.36%	5,959.62	(719.06)
32165	DEQ CZM ANPDC EcoTourism 5	27,200.00	5,485.00	18,706.38	8,493.62	68.77%	12,283.88	(6,422.50)
32166	DCR FTF Applications	14,647.20	0.00	14,647.20	0.00	100.00%	14,000.00	(647.20)
32167	DEQ Flo Disaster (\$30k VPA HIT)	120,000.00	311.94	4,036.22	115,963.78	3.36%	3,724.28	(311.94)
33001	Loan Fund C-515771 Septic and	0.00	0.00	0.00	0.00	0.00%	40.00	40.00
38022	FY22 Local Projects	0.00	0.00	0.00	0.00	0.00%	24,077.44	24,077.44
38023	FY23 Local Projects	227,471.00	18,656.03	18,794.17	208,676.83	8.26%	137,413.20	118,619.03
38809	Mathews HITW Dredging (VDOT	174,364.00	6,982.94	112,048.22	62,315.78	64.26%	105,065.28	(6,982.94)
38810	VPA Aberdeen Dredging	0.00	6,746.15	6,746.15	(6,746.15)	0.00%	0.00	(6,746.15)
38811	DCR CFPF Deltaville Dredging (N	0.00	5,114.60	5,114.60	(5,114.60)	0.00%	0.00	(5,114.60)
Totals:		<u>3,616,566.69</u>		<u>1,420,011.75</u>		<u>39.26%</u>		<u>152,687.31</u>
			<u>240,402.01</u>		<u>2,196,554.94</u>		<u>1,572,699.06</u>	

Balance Sheet by Category

Middle Peninsula Planning District Commission
Period Ending: 8/31/2022
Format: 1 Board

Run Date: 10/21/22
Run Time: 2:03:02 pm
Page 1 of 1

Assets:

Cash in Bank	652,346.57
Cash in Bank, Restricted	376,032.19
Receivables	426,009.33
Property & Equipment	1,011.59
Prepaid Pension (Deferred Outflows)	51,732.29

Assets:	\$1,507,131.97
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Liabilities:

Accounts Payable	109,531.15
VRA Loan Payables	360,202.89
Payroll Withholdings	347.70
Accrued Leave	62,053.46
Deferred Revenue	5,641.02
Deferred Inflows (VRS)	4,039.00
Net Pension Liabilities	93,437.00
Cost Allocation Control	4,466.87

Liabilities:	\$639,719.09
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Equity:

Local Initiatives/Information Resources	234,742.67
Economic Development	3,962.57
Transportation Programs	(29,664.74)
Emergency Management Projects	(580.07)
Onsite Repair & Pumpout	17,242.72
Housing	38.73
Coastal Community & Environmental	(64,727.17)
Public Access Auth Programs	(5,920.98)
Temporarily Restricted	177,307.09
General Fund Balance	535,012.06

Equity:	\$867,412.88
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Total Liabilities and Equity	\$1,507,131.97
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Balance:	\$0.00
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Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 8/31/2022
 Format: 1 Agencywide R&E

Run Date: 10/21/2022
 Run Time: 2:03:24 pm
 Page 1 of 1

With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
	1,487,219.00	0.00	0.00	1,487,219.00	0.00%
Local Match	147,234.00	0.00	0.00	147,234.00	0.00%
Local Annual Dues	135,099.00	25,733.00	135,099.00	0.00	100.00%
Local Other Revenues	704,148.03	5,325.00	30,633.00	673,515.03	4.35%
Local Other Organizations	56,750.00	0.00	0.00	56,750.00	0.00%
State Revenues	1,124,910.00	0.00	0.00	1,124,910.00	0.00%
Federal Revenues	624,731.00	0.00	0.00	624,731.00	0.00%
Miscellaneous Income	2,400.00	1,442.86	2,476.95	(76.95)	103.21%
RevolvingLoan Program Income	10,370.00	946.50	184,386.64	(174,016.64)	1778.08%
Revenues	4,292,861.03	33,447.36	352,595.59	3,940,265.44	8.21 %
Expenses					
Personnel	772,481.23	111,631.96	111,631.96	660,849.27	14.45%
Facilities	33,692.81	2,878.32	5,844.81	27,848.00	17.35%
Communications	9,293.00	434.62	889.53	8,403.47	9.57%
Equipment & Supplies	4,700.00	5,101.28	5,931.76	(1,231.76)	126.21%
Travel	21,331.00	25.00	231.40	21,099.60	1.08%
Professional Development	15,300.00	495.00	5,160.00	10,140.00	33.73%
Contractual	3,070,237.00	108,580.93	167,513.15	2,902,723.85	5.46%
Miscellaneous	13,169.00	1,565.15	1,979.67	11,189.33	15.03%
Regional Share	147,234.00	0.00	0.00	147,234.00	0.00%
Expenses	4,087,438.04	230,712.26	299,182.28	3,788,255.76	7.32 %
Agency Balance	205,422.99	(197,264.90)	53,413.31		

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Project Financial Report

Middle Peninsula Planning District Commission
 Period Ending: 9/30/2022

Run Date: 10/21/2022
 Run Time: 2:14:55 pm
 Page 1 of 1

----- Expenditures -----								
Code	Description	Budget	Curr Month	Project Total	Un/Over	% Budget	Revenues	Balance
30013	Housing Loan Admin - EE&CBG I	250.00	0.00	0.00	250.00	0.00%	57.48	57.48
30123	FY23 PDC Staff Support for Adm	5,000.00	218.71	218.71	4,781.29	4.37%	0.00	(218.71)
30170	Sm Bus Loan Admin - MPBDP St	24,628.33	203.42	24,081.75	546.58	97.78%	28,030.61	3,948.86
30184	Tappahannock Comp Plan	25,279.00	381.31	25,343.51	(64.51)	100.26%	25,279.00	(64.51)
30186	DHCD Elevated Septic Pilot (\$10	120,000.00	0.00	4,537.95	115,462.05	3.78%	120,000.00	115,462.05
30187	VHDA Housing Development	989,620.45	8,612.77	156,286.14	833,334.31	15.79%	99,592.33	(56,693.81)
30188	VTC Water Trails Marketing	2,500.00	0.00	2,500.00	0.00	100.00%	0.00	(2,500.00)
30190	DCR CFPF Hoskins Creek (Tappa	100,510.00	223.82	223.82	100,286.18	0.22%	0.00	(223.82)
30191	DCR CFPF Carlton Road Boat Rai	58,851.00	739.84	739.84	58,111.16	1.26%	0.00	(739.84)
30192	DCR/FEMA FTF GIS Tool	126,050.00	15,970.07	15,970.07	110,079.93	12.67%	0.00	(15,970.07)
30219	DRPT CAP Operating Program F	84,171.00	12,440.70	18,269.70	65,901.30	21.71%	3,549.17	(14,720.53)
30320	FY23 VDOT Rural Transportatior	72,500.00	23,886.21	23,886.21	48,613.79	32.95%	4,676.92	(19,209.29)
30420	Onsite Loan Management	189,113.20	1,590.82	180,666.00	8,447.20	95.53%	216,044.62	35,378.62
31002	GA Lobby	30,000.00	0.00	0.00	30,000.00	0.00%	26,433.00	26,433.00
31212	Mid Pen AHMP Update	142,863.00	1,491.32	142,874.50	(11.50)	100.01%	141,810.88	(1,063.62)
31500	Living Shoreline Incentive Progr	36,974.86	1,516.07	27,942.02	9,032.84	75.57%	46,050.96	18,108.94
32015	PDC Staff Support for Admin of	326.42	89.48	341.90	(15.48)	104.74%	0.00	(341.90)
32019	PAA - VMRC Public Fishing Pier/	10,000.00	0.00	10,332.39	(332.39)	103.32%	10,332.39	0.00
32021	PAA GOVA Sea Grant Resilience	91,462.00	9,071.38	51,121.50	40,340.50	55.89%	42,205.99	(8,915.51)
32022	PDC Staff Support for Admin of	4,200.00	1,134.87	1,134.87	3,065.13	27.02%	4,388.85	3,253.98
32023	VLCF Tapp Hoskins Creek	2,500.00	0.00	457.35	2,042.65	18.29%	457.35	0.00
32151	NFWF Ware River LS & SL Mgmt	199,914.09	0.00	216,999.68	(17,085.59)	108.55%	201,444.68	(15,555.00)
32157	NFWF Mathews-(VIMS In-Kind \$	289,409.80	19,851.90	177,392.23	112,017.57	61.29%	154,936.47	(22,455.76)
32161	DEQ CZM Coastal TA FY22	129,000.00	40,387.46	133,392.96	(4,392.96)	103.41%	109,760.55	(23,632.41)
32162	DEQ Planner WIP Yr3	72,500.00	8,853.78	40,075.21	32,424.79	55.28%	31,687.05	(8,388.16)
32163	DEQ 319(h) BMP Res Septic \$57	195,261.34	17,261.41	52,913.81	142,347.53	27.10%	32,152.40	(20,761.41)
32164	DEQ Next Gen SL Yr1 (\$50k VPA	50,000.00	1,144.61	7,104.23	42,895.77	14.21%	5,959.62	(1,144.61)
32165	DEQ CZM ANPDC EcoTourism 5	27,200.00	15,646.69	28,868.07	(1,668.07)	106.13%	21,311.17	(7,556.90)
32166	DCR FTF Applications	14,647.20	0.00	14,647.20	0.00	100.00%	14,000.00	(647.20)
32167	DEQ Flo Disaster (\$30k VPA HIT)	120,000.00	20,968.57	24,692.85	95,307.15	20.58%	3,724.28	(20,968.57)
33001	Loan Fund C-515771 Septic and	0.00	0.00	0.00	0.00	0.00%	40.00	40.00
38022	FY22 Local Projects	0.00	0.00	0.00	0.00	0.00%	24,077.44	24,077.44
38023	FY23 Local Projects	227,471.00	70,823.43	71,166.11	156,304.89	31.29%	138,918.16	67,752.05
38809	Mathews HITW Dredging (VDOT	174,364.00	14,763.76	119,829.04	54,534.96	68.72%	105,065.28	(14,763.76)
38810	VPA Aberdeen Dredging	0.00	6,574.16	6,574.16	(6,574.16)	0.00%	0.00	(6,574.16)
38811	DCR CFPF Deltaville Dredging (N	0.00	5,050.47	5,050.47	(5,050.47)	0.00%	0.00	(5,050.47)
Totals:		<u>3,616,566.69</u>		<u>1,585,634.25</u>		<u>43.84%</u>		<u>26,352.40</u>
			<u>298,897.03</u>		<u>2,030,932.44</u>		<u>1,611,986.65</u>	

Balance Sheet by Category

Middle Peninsula Planning District Commission
 Period Ending: 9/30/2022
 Format: 1 Board

Run Date: 10/21/22
 Run Time: 2:15:20 pm
 Page 1 of 1

Assets:

Cash in Bank	514,343.06
Cash in Bank, Restricted	378,898.35
Receivables	352,899.36
Property & Equipment	393.14
Prepaid Pension (Deferred Outflows)	51,732.29

Assets:	\$1,298,266.20
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Liabilities:

Accounts Payable	25,287.56
VRA Loan Payables	360,202.89
Payroll Withholdings	563.21
Accrued Leave	62,053.46
Deferred Revenue	5,641.02
Deferred Inflows (VRS)	4,039.00
Net Pension Liabilities	93,437.00
Cost Allocation Control	5,964.09

Liabilities:	\$557,188.23
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Equity:

Local Initiatives/Information Resources	178,156.58
Economic Development	3,730.15
Transportation Programs	(33,929.82)
Emergency Management Projects	(1,063.62)
Onsite Repair & Pumpout	17,061.70
Housing	57.48
Coastal Community & Environmental	(129,443.83)
Public Access Auth Programs	(5,809.82)
Temporarily Restricted	177,307.09
General Fund Balance	535,012.06

Equity:	\$741,077.97
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Total Liabilities and Equity	\$1,298,266.20
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Balance:	\$0.00
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Agencywide R&E by Category

Middle Peninsula Planning District Commission
 Period Ending: 9/30/2022
 Format: 1 Agencywide R&E

Run Date: 10/21/2022
 Run Time: 2:19:03 pm
 Page 1 of 1

With Indirect Cost Detail

Code & Description	Budget	Current	YTD	Un/Over	% Bud
Revenues					
Local Match	147,234.00	36,934.55	36,934.55	110,299.45	25.09%
Local Annual Dues	135,099.00	0.00	135,099.00	0.00	100.00%
Local Other Revenues	704,148.03	0.00	30,633.00	673,515.03	4.35%
Local Other Organizations	56,750.00	0.00	0.00	56,750.00	0.00%
State Revenues	1,266,478.00	0.00	0.00	1,266,478.00	0.00%
Federal Revenues	1,970,382.00	0.00	0.00	1,970,382.00	0.00%
Miscellaneous Income	2,400.00	1,583.76	4,060.71	(1,660.71)	169.20%
RevolvingLoan Program Income	10,370.00	769.28	185,155.92	(174,785.92)	1785.50%
Revenues	4,292,861.03	39,287.59	391,883.18	3,900,977.85	9.13 %
Expenses					
Personnel	772,481.23	169,191.55	169,191.55	603,289.68	21.90%
Facilities	33,692.81	2,830.89	8,675.70	25,017.11	25.75%
Communications	9,293.00	468.68	1,358.21	7,934.79	14.62%
Equipment & Supplies	4,700.00	5,298.85	11,230.61	(6,530.61)	238.95%
Travel	21,331.00	1,150.09	1,381.49	19,949.51	6.48%
Professional Development	15,300.00	1,020.00	6,180.00	9,120.00	40.39%
Contractual	3,070,237.00	63,592.60	231,105.75	2,839,131.25	7.53%
Miscellaneous	13,169.00	1,767.24	3,746.91	9,422.09	28.45%
Regional Share	147,234.00	31,934.55	31,934.55	115,299.45	21.69%
Expenses	4,087,438.04	277,254.45	464,804.77	3,622,633.27	11.37 %
Agency Balance	205,422.99	(237,966.86)	(72,921.59)		

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**Middle Peninsula Planning District Commission
Executive Director's Report of Regional Progress
October 17, 2022**

Note: On May 23, 2018, the Commission voted to direct staff to email all future documents including the Commission meeting packets to save on postage. As we strive to make this report more informative and user friendly, some previously contained information may now be accessed by clicking on the following link(s):

- For Demographic Information: [Community Profiles \(viriniaworks.com\)](http://viriniaworks.com)
- For MPPDC Website: <http://www.mppdc.com/>

MPPDC Staff and Contact Information

Executive Director: Lewis Lawrence

Contact Info: llawrence@mppdc.com (804) 758-2311x24 (804) 832-6747 (cell)

Programs: *Coastal Zone Technical Assistance, Local Initiatives, Public Access Authority*

Deputy Director: Curt Smith

Contact Info: csmith@mppdc.com (804) 758-2311x28 (804) 384-7509 (cell)

Programs: *Rural Transportation Planning, Dredging Coordination, General Environmental and Community Development Management*

Chief Financial Officer: Heather Modispaw

Contact Info: hmodispaw@mppdc.com (804) 758-2311x22

Programs: *Commuter/Employer Transportation Services, Septic Repair Assistance, Living Shoreline Incentive Program, Revolving Loan Programs Administration, PDC Finance & Grants Administration, PAA Staff Support, MPA Staff Support*

Special Projects Planner: Jackie Rickards

Contact Info: jrickards@mppdc.com (215) 264-6451 (cell)

Programs: *Environmental Programs, Hazard Mitigation Planning, Grant Writing, Graphic Arts*

Coastal Resilience Planner I: PJ Lebel

Contact Info: pjlebel@mppdc.com (804) 758-2311x26

Executive Assistant: Dawn Mantell

Contact Info: dmantell@mppdc.com (804) 758-2311x21

Programs: *Septic Pumpout, Repair/Replacement Assistance Programs, PDC Staff Support, MPA Staff Support, PAA Staff Support, Facilities Scheduling, Website Management*

INFORMATION RESOURCES/ASSISTANCE

- Updated www.mppdc.com website – meeting notices, reports, news releases, GO Va meetings, and MPA notices, etc.

COASTAL COMMUNITY DEVELOPMENT/ ENVIRONMENTAL

Funding – VDEQ, VIMS, VDCR, local match from MPPDC General Fund & partners

Project 30186 – Elevated Septic Pilot FY22

Construction of a vertically elevated septic system will occur at the King & Queen Telehealth and Business Development Center as part of a three-year pilot program to analyze an engineered septic unit that houses and treats all sewage effluent in a vertically elevated, self-contained unit suitable for areas with high water tables and flooding in Coastal Virginia.

- Continued discussion with Virginia Sea Grant on strategies for septic deployment associated with Triangle Environmental.

Project 30188 – VTC Water Trails Marketing

Consociate Media will produce blog and social media posts to drive traffic and activity to the Middle Peninsula page of the Virginia Water Trails website (www.Virginiawatertrails.org) to increase outdoor recreation and tourism for the Middle Peninsula.

- Completed social marketing for September 2022.
- Completed the following blog posts:
 1. Family Boatbuilding Feature Story
 2. Essex Inn Feature Story
 3. Chesapeake Inn Feature Story
 4. Travel Tips in Virginia Feature Story
 5. Deltaville Maritime Museum Feature Story
 6. Main Street Trails Feature Story
 7. LOVEworks on MidPen Feature Story
 8. Paddling in Winter Educational Blog Post
 9. Oyster Seed Holdings Feature Story
- Submitted final report and deliverables. Project moving to closeout.

Project 30190 – DCR Flood Fund - Hoskins Creek (Tappahannock)

Project is to design, obtain permits for, and construct a living shoreline on the Town-owned property adjacent to the Rte. 17 bridge over Hoskins Creek in Tappahannock.

- Executed service agreement with the Town and held kick off meeting with Town staff and Town's consultant.

Project 30191 – DCR Flood Fund - Carlton Road Boat Ramp (Middlesex)

Project is to design and develop a draft Joint Permit Application for the shoreline and structures adjacent to the boat ramp at the Carlton Road (Mill Creek) public wharf in Middlesex. The designed solution will help mitigate the shoaling of the boat ramp and enhance the overall resilience of the public wharf.

- Executed service agreement with the County and prepared for kick off meeting by exploring potential academic institutions expertise and availability to conduct design activities.

Project 30192 – DCR Flood Fund - Fight the Flood GIS Tool Enhancements

Improvements will be made to the FTF online and GIS tools which are intended to enhance the GIS data tool capabilities and the overall management of the program. Improvements will include automated programs to expedite and streamline the grant application process, programs for identifying needs and advancing projects which align with available funding resources, improvements which will help feature products and services for participating FTF businesses, and training for MPPDC staff.

- Drafted and executed a scope of work with Timmons Group concerning upgrades to the Arc GIC public facing and rear facing Fight the Flood program. Initiated the project kick off meeting.

Project 30193 – DCR Flood Fund - West Point Bridge Study

Project is to conduct a Hydrologic and Hydraulic Study and Structural Design and Level of Service Study to address ongoing flooding for a Town owned bridge adjacent to the Middle Peninsula Regional Airport.

- Notified VRA to encumber funds in May 2022. Seeking necessary grant funding to serve as match for project.

Project 32019 – Sinclair’s Public Fishing Pier

The MPCBPAA has contracted the MPPDC to administer a grant from the VA Saltwater Recreational Fishing Development Fund to rehabilitate the public fishing pier at the Captain Sinclair’s Recreational Area, which had fallen into a state of disrepair. The project will consist of procuring a qualified contractor to rebuild a traditional wooden framed open pile 400-foot long public use fishing pier that will provide year-round opportunities for saltwater fishing and recreational viewing.

- Received confirmation that a project extension has been granted to allow the contractor to imitate construction this winter.

Project 32021 – PAA GO Va Sea Grant Resilience Economy

Virginia Sea Grant was awarded a GO Virginia award to assist the Middle Peninsula and other coastal areas with developing a water management economy to combat flooding and sea-level rise. This project will utilize land owned by the MPCBPAA as field stations to encourage business innovation in the flood resiliency space.

- Reviewed Triangle Environmental and Biogenic Solutions contract for flood resiliency services assembled by RISE staff but reviewed and approved as to form and content by Sands Anderson. Submitted comments on scope of work and signed Biogenic Solutions contract moving this project forward.
- Attended a Virginia Sea Grant NOAA leadership team meeting to discuss the GO VA Sea Grant Resiliency economy work and other related initiatives involving MPPDC and VASG.

Project 32151 – NFWF Landowners Living Shorelines & Shoreline Management – Ware River Yr2

This is a two-part project that focused on continuing coastal resiliency and mitigation efforts, while simultaneously improving water quality, managing shoreline erosion and marsh loss. First, MPPDC staff will work directly with FEMA National Flood Insurance repetitive loss property owners to offer grant and loan funds through the MPPDC Living Shorelines Incentives Revolving loan to install living shorelines. Second, MPPDC will contract with VIMS to create a grant template to be used by localities to receive funding through the Virginia Waterway Maintenance Fund.

- Initiated a second request to Gloucester County staff to certify the Ware River “Lanning” project has been completed as per the permit.
- Requested a photo library from Consociate Media and contractor as part of the project closeout process.

Project 32157 – NFWF Mathews – East River Yr2

This project will design, permit, construct and monitor living shoreline in targeted shorelines on the East River.

- Contractor continues to install final elements of the traditional living shoreline on the project site.

Project 32161 – Virginia Coastal TA FY22

This project provides ongoing support to member localities of the Planning District Commission and other stakeholders committed to improving community development and coastal management within the coastal zone.

- Coordinated with Virginia Department of Energy staff regarding prospective partnerships regarding research and development opportunities for the reuse of dredged material.
- Provided updates to the Middle Peninsula citizens and localities who made application to the DCR Community Flood Fund requesting financial assistance to combat flooding. DCR has issued a supplemental round of funding for Round 3 and PDC staff will be preparing information to submit to DCR for all applications with award notices anticipated by December.
- Coordinated with member jurisdictions regarding the VA Department of Forestry's Forest Sustainability Fund for Local Governments. Shared program information and assisted with the development of applications for eligible localities.
- Reviewed and provided comments to the York River and Small Coastal Basins Roundtable regarding a draft of the YRSCB Wetlands Plan.
- Drafted and submitted a full application to the FEMA Flood Mitigation Assistance (FMA) program to elevate a home in Gloucester County, Virginia.
- Drafted and submitted a full application to the FEMA Building Resilient Infrastructure and Communities (BRIC) program to conduct a repetitive loss area analysis to improve grant application preparation for properties at the highest risk of flooding.
- Developed and submitted a RAFT mini-Grant proposal for a Septic Pumpout Program for low-to-moderate income homeowners. Received \$25,000 of funding for Septic Pumpout Program for low-to-moderate income homeowners.
- Submitted draft dredging program operating agreement to VA Port Authority staff regarding the \$5M allocation from the General Assembly which is to be used for the launch of a Middle Peninsula municipal dredging program and dredging projects in the Middle Peninsula and Eastern Shore.
- Drafted and submitted the semi-annual report to the Virginia Coastal Zone Management Program.
- Researched potential DCR and FEMA dam funding opportunities for Fight the Flood participants.
- Contacted Mrs. Nancy Ingram about the private, community-owned dam on Lakeview Dr. Received the 16 deeds to the properties immediately bordering the dam, as well as a Declaration stating that the maintenance and upkeep of the dam is the responsibility of all adjoining lot owners. Contacted DCR, Brenton Payne, about potential funding opportunities and the possibility of setting up a revolving loan fund program for non-state regulated dams.
- Wrote a letter of support for removal of abandoned and derelict vessels to Nancy Wallace, Director of the Marine Debris Program in the NOAA Office of Response and Restoration.
- Created a Masterlist of all Fight the Flood applicants in Excel. Masterlist highlighted applicants looking for FEMA flood insurance, as well as each applicant's DCR CFPF submittal round and status.
- Created Excel spreadsheet for all round three DCR CFPF submitted projects and DCR's response letters. Each bundle's requested supplemental information was included, as well as MPPDC formulated responses.
- Created a hard copy database of all DCR CFPF round three submitted projects and DCR response letters. Each project was inspected for potential inconsistencies and discrepancies. Public and private projects were categorized by both county and body of water.
- Met with Town of Urbanna Staff to discuss boating, resilience, and water access needs. Input two

potential projects into Fight the Flood for the Town of Urbanna. The Town of Urbanna would like to replace the bridge on Oyster Rd and create a kayak launch. The town would also like to utilize the area at the end of Virginia St, creating a natural breakwater and a floating dingy dock.

- Consulted with David Norris, Virginia Department of Wildlife Resources (DWR) regarding the timing of and organizing for 306A funding for Hogg Island in Gloucester. Agreed to utilize funds which expire in August of 2023 to assist DWR with their planning for use of 306A funding.
- Consulted with a Gloucester County resident living on Perrin Road unable to advance forward a FEMA grant funded to elevate his home due to lack of capacity in Gloucester County. Advised citizen that Gloucester County has expanded capacity and should be contacted soon regarding project status.
- Provided a written response to DCR Staff overseeing the Community Flood Fund Round 3 Supplemental Review that all Middle Peninsula applications desire to be reviewed and considered for funding.
- Consulted with Jeff Flood, Coastal Program Planner regarding current sunk vessel state code enabling authority and relations to proposed draft ordinance under development. Discussed why and how a new ordinance will or won't create the outcome desired by the Coastal Program, even with funding being provided to remove sunk vessels.
- Consulted with Delegate Keith Hodges regarding various opportunities to monetize blue green assets within rural coastal Virginia. Received several calls from various citizens also interested in monetizing natural resources. Advised all that until the Commonwealth decides that leveraging the assets of rural coastal can help to meet its clean water commitments, it's unlikely that such opportunities will advance.
- Consulted with Dan Knott, President of Knott Alone regarding the use of Veteran labor for advancing projects in PAA lands.
- Consulted with a Gloucester County citizen looking to elevate her home as part of an ongoing MPPDC reach based resiliency project on the Ware River. Agreed to prepare and submit an application to FEMA requesting funds to elevate the house.
- Consulted with Essex County Board of Supervisors member regarding housing and renting assistance programs.
- Attended 2022 Governor's Summit on Rural Prosperity. Speaker presentation focused on maintaining balance between agriculture and natural resources conservation (water quality & land conservation) as it overlaps with the local economy (private industry, tourism and aquaculture; rural housing needs; increasing workforce to address problems and bring new solutions.
- Convened the October meeting of the Local Government Administrators. Agenda items included discussion on establishing a municipal dredging program, Virginia Energy Plan, and updates on DCR round 3 funding.
- Submitted two paragraph summary for Accrued Benefits report and drafted FY21 Accrued Benefits report.
- Completed final draft of grant compilation press release for region, showcasing impact of MPPDC over last 18 months.
- Participated in the September 6 meeting of the Joint Subcommittee on Rural Flooding and Adaptation in Norfolk where resilience matters pertaining to septic systems, DCR grant funding, and the VA Coastal Resilience Master Plan were discussed. Shared outcomes with the PDC Board, Local Government Administrators, and Local Government Planners.
- Submitted 309 Project of Special Merit idea to Coastal Program staff for the development of a guidance document for the beneficial reuse of dredged material.

- Coordinated with VA Marine Resources Commission staff regarding a proposal for NFWF Innovative Nutrient and Sediment Reduction implementation grant for the construction of living shorelines in the Middle Peninsula.

Project 32162 – DEQ Chesapeake Bay WIP Technical Assistance (Yr3)

MPPDC will continue to engage localities and regional and state partners regarding Bay WIP III programmatic actions and implementation activities with funding provided by DEQ.

- Reviewed the Commonwealth History Fund and discussed writing a proposal for the Rosenwald School in Gloucester County, VA to assist with the preservation and enhancement of the school’s interior.
- Managed the Fight-the-Flood geodatabase and consulted with multiple local property owners regarding their submission of needs and in-take forms related to shoreline erosion and other resilience needs.
- Developed and submitted a RAFT mini-Grant proposal for a Septic Pumpout Program for low-to-moderate income homeowners. Received \$25,000 of funding for Septic Pumpout Program for low-to-moderate income homeowners.
- Participated in a series of DEQ sponsored PDC WIP scope of work development calls. DEQ is looking towards PDC’s to do more in the BMP implementation space. MPPDC continues to provide the only ongoing Septic and Living Shoreline BMP program out of all PDCs.
- Facilitated a presentation on DEQ Environmental Justice initiatives during the September Local Government Planners meeting.
- Coordinated with local government staff to develop comments and feedback regarding the draft CBPA resilience Guidance document and submitted formal comment to DEQ.
- Participated in the September 6 meeting of the Joint Subcommittee on Rural Flooding and Adaptation in Norfolk where resilience matters pertaining to septic systems, DCR grant funding, and the VA Coastal Resilience Master Plan were discussed. Shared outcomes with the PDC Board, Local Government Administrators, and Local Government Planners.
- Attended 2022 Governor's Summit on Rural Prosperity. Speaker presentation focused on maintaining balance between agriculture and natural resources conservation (water quality & land conservation) as it overlaps with the local economy (private industry, tourism and aquaculture; rural housing needs; increasing workforce to address problems and bring new solutions.
- Drafted and submitted a proposal to NOAA’s Coastal Habitat Restoration and Resilience Grant for Underserved Communities to build capacity for Fight the Flood and to solicit underserved communities to participate in the FTF program.
- Coordinated with member jurisdictions regarding the VA Department of Forestry’s Forest Sustainability Fund for Local Governments. Shared program information and assisted with the development of applications for eligible localities.
- Coordinated with VA Marine Resources Commission staff regarding a proposal for NFWF Innovative Nutrient and Sediment Reduction implementation grant for the construction of living shorelines in the Middle Peninsula.

Project 32164 – CZM 306 Next Generation Shoreline Plan (Pilot Project – Yr1)

VIMS Shoreline Studies Program will develop a whitepaper to examine the use of technology, modeling, alternative materials, proprietary products, and innovative nature-based mitigation measures in the planning process for “next generation shorelines” which are intended to provide an enhanced level of shoreline resilience and water quality in response to more frequent and severe flooding and accelerated sea-level rise. One design of a next generation shoreline for a publicly owned property in a high energy wave environment will be completed. Year 2 will involve further development of the whitepaper and a next generation shoreline design for a moderate wave energy publicly owned site.

- Reviewed draft of white paper literature review.
- Reviewed draft of the Shoreline Plan template and methodology and provided feedback.
- Submitted semi-annual progress report.

Project 32165 – DEQ CZM ANPDC Ecotourism V

This project will build on the efforts completed between 2020-2021. During this project, PDC's will focus on implementing actions identified in the 36-month Marketing Strategy and Action Plan. PDC's will also focus on Public Access Site Resiliency for public access locations within the region, including assessments, implementation strategies, and signage.

- Interpretative signs were fabricated for three public access locations, including Captain Sinclair Recreational Area Main House launch, Captain Sinclair Recreational Area Canal launch, and Belvins Creek Wildlife Recreational Area. All signs were hung at the public access locations.
- Provided ANPDC information for the semi-annual report, final annual report and the final report.
- Inputted Alt text to the Eco5 Resilience Assessment Report for all 508 Accessibility errors.
- Photographed Middle Peninsula Chesapeake Bay Public Access Authority properties to document erosion.
- Performed resilience assessments for seven MPCBPAA properties providing recreational water access along the Virginia Water Trails.

Project 32166 – Fight the Flood Participant Grant Application Development

MPPDC staff work regularly to develop and oversee grant applications for property owners who have submitted flooding-related needs and projects to the Fight the Flood program.

- Provided updates to the Middle Peninsula citizens and localities who made application to the DCR Community Flood Fund requesting financial assistance to combat flooding. DCR has issued a supplemental round of funding for Round 3 and PDC staff will be preparing information to submit to DCR for all applications with award notices anticipated by December.

Project 32167 – DEQ Florence Disaster Living Shoreline Micro-grants

This project will offer grant funds as micro-grants to property owners in the Piankatank River, Gwynns Island, Milford Haven Implementation Plan area to install living shorelines and other eligible BMPs to improve water quality and coastal resilience. It is estimated that four micro-grants of \$20,000 each will be accomplished under this project.

- Construction for one of the five projects is complete. A second project has been initiated and the remaining three are pending.
- Initiated reimbursement request to DEQ for the first two completed jobs living shoreline under the award.

Project 32015 – Staff Support to Middle Peninsula Chesapeake Bay Public Access Authority (MPCBPAA)

Middle Peninsula Chesapeake Bay Public Access Authority Special Project – Support of Executive Order 23, Goal 8 Coastal Management Coordination Public Access: Continue implementation of adopted annual work program, including identifying land, either owned by the Commonwealth or private holdings that can be secured for use by the general public as a public access site; researching and determining ownership of all identified sites; determining appropriate public use levels of identified access sites; developing appropriate mechanism for transferring title of Commonwealth or private holdings to the Authority; developing appropriate acquisition and site management plan. This Program allows the Authority to function by supporting the individual projects and operations of the Authority, as well as, by responding to daily requests for assistance from local government staff.

- Prepared vouchers, processed A/P, processed deposits, reconciled bank statements. Prepared monthly

financial statements. Billed Gloucester Rowing Association (GRA) for PAA pool electric bill.

- When sending September's reimbursement request for pool electric to Daniel Hogge, GRA Treasurer, on October 11, 2022, also reminded him that we have not received past due balance of \$127.71. Requested he immediately forward the total balance due of \$173.30.
- Received a call from Cathy McQuade, daughter-in-law of Irene Schneider who donated the Margaret Lyell property to the PAA in May of 2021. Ms. McQuade mentioned that Ms. Schneider had surgery which resulted in memory loss and is now on hospice care. Ms. McQuade requested assistance in finding a valuation of the donated property for Ms. Schneider's tax purposes. Provided assessed property valuation from the County link that is accessible by the public.
- After reaching out to Chesapeake Bank about our mutual client, Dan Knott of Knott Alone Hold Fast Inc, regarding electronic bill pay for the monthly lease payment of Margaret Lyell house, forwarded Mr. Knott information on October 11, 2022 explaining how to have this set up. Requested he pay October's lease payment via this method as soon as possible.
- Submitted draft dredging program operating agreement to VA Port Authority staff regarding the \$5M allocation from the General Assembly which is to be used for the launch of a Middle Peninsula municipal dredging program and dredging projects in the Middle Peninsula and Eastern Shore.

Project 38809 – VPA Hole-in-the-Wall Dredging Implementation

Mathews County was awarded VA Port Authority Waterway Maintenance Funding to dredge the Hole in the Wall channel to -7 feet Mean Low Water and place the dredged sand at the county-owned Haven Beach property. MPPDC is administering the grant on behalf of the County with procurement and permitting assistance and project oversight.

- US ACE staff has issued the final permit for dredging of Hole in the Wall, subject to release of Federal Consistency review.
- Submitted Coastal Zone Management Act Federal Consistency review to DEQ.
- Submitted to USFWS staff a draft monitoring plan for pre- and post-construction surveys at Haven Beach after coordinating with County staff for review.

Project 38810 – VPA Aberdeen Dredging

Gloucester County was awarded VA Port Authority Waterway Maintenance Funding to dredge the Aberdeen Creek channel to -7 feet Mean Low Water and place the dredged material at an upland disposal site. MPPDC is administering the grant on behalf of the County with procurement and permitting assistance and project oversight.

- Finalized service agreement with Gloucester County staff. Awaiting signature.

Project 38811 – DCR Flood Fund - Deltaville Dredging (Middlesex)

Project is for designing and developing draft permit applications for dredging and beneficial reuse or disposal of dredged material and flood/shoaling protection structures at Broad and Jackson Creeks in Middlesex County.

- Submitted scope amendment request to DCR in August for approval on behalf of Middlesex County. If approved, the scope would change to focus on designing and dredging Broad Creek to address immediate shoaling conditions and to design resilience and flood protection structures for the mouth of Broad Creek. Still awaiting response from DCR staff as of October. Notified agency director to request assistance.

TRANSPORTATION

Funding – VDRPT, VDOT, local match from MPPDC General Fund

Project 30219 – Commuter Assistance Program (CAP) Operating FY23

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride matching services to commuters.

- Monthly conference call with Kathy Molin of DRPT rescheduled to later in the month.
- Held kickoff meeting with Stephanie Heintz of Consociate Media. Discussed FY23 marketing plan to expand outreach now that we are post-pandemic and can make a physical appearance and local events (ie: Daffodil Festival in Gloucester, Urbanna Oyster Festival in Middlesex, etc.) where we are able to direct citizens one on one to download the app and register for MidPenRideshare. Discussed developing a mascot like “Sally the Salmon” from the program used in Seattle, WA. Also, discussed the necessity to get the MidPenRideshare link added to all of the locality websites.
- Developed new marketing plan to include more in-person promotional activities for current grant cycle.
- ***Current commuter database in September – 422***
- ***Number of Commuters with logged alt mode trips in September – 84***
- ***Number of logged alt trips in September – 522***
- ***Reduced miles (VMT) in September – 8,804***
- ***Commuter Savings in September – \$5,503***

Project 30320 – Rural Transportation Planning FY23

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

- Bridge and Culvert Study:
 - Developed table and maps illustrating which types of vehicles will not be able to pass over specific bridges. Prepared presentation for MPPDC Board meeting and Local Government Planners meeting.
- Smart Scale Round 5:
 - Staff continued to provide requested edits to MPPDC applications.
- Coordinated the Local Government Planners meeting on September 28 and covered topics including pedestrian facilities planning grant opportunities and resilience/environmental matters. Prepared for the October 26 meeting.
- Drafted an OIPI GAP Technical Assistance proposal for the update to the pedestrian/non-motorized element of the Long Range Transportation Plan. Will present the proposal to the MPPDC Local Government Planners during their October 26 meeting and submit to OIPI prior to the October 31 deadline.
- Submitted draft dredging program operating agreement to VA Port Authority staff regarding the \$5M allocation from the General Assembly which is to be used for the launch of a Middle Peninsula municipal dredging program and dredging projects in the Middle Peninsula and Eastern Shore.
- Participated in the Advancing Transportation Management and Decision-Making, Session 2 on September 22
- Participated in the InteractVTrans User Advisory Group meeting on September 27.

- Attended 2022 Governor’s Summit on Rural Prosperity. Speaker presentation focused on maintaining balance between agriculture and natural resources conservation (water quality & land conservation) as it overlaps with the local economy (private industry, tourism and aquaculture; rural housing and transportation needs; increasing workforce to address problems and bring new solutions. Included a presentation from the VA Secretary of Transportation regarding rural transportation challenges and needs.

Project 32169 – USDOT RAISE Public Working Waterfront Designs

Project is to conduct a region-wide planning project that will result in a suite of shovel-ready, high-priority multi-modal transportation infrastructure improvements intended to address critical needs related to the region’s publicly owned working waterfronts in order to meet the modern and future needs of the region’s growing commercial seafood and maritime industries. The project will involve three distinct tasks: 1) State of Good Repair Condition Assessments, 2) Multimodal Working Waterfront Needs Assessment and Improvement Strategies, and 3) Multimodal Working Waterfront Improvement Plan Development.

- Reviewed draft contract from MARAD who is administering the grant on behalf of USDOT.
- Awaiting receipt of final contract.

ONSITE REPAIR & PUMPOUT

Funding – VRA Loan Funds, local match from MPPDC General Fund, cost sharing

Project 32163 – DEQ 319(h) NPS IP for BMP Residential Septic 2021

Provides cost-share assistance to landowners, homeowners, and agricultural operators as an incentive to voluntarily install nonpoint source (NPS) best management practices (BMPs) in designated watersheds.

- To date, MPPDC staff has received phone calls from 105 homeowners in Gloucester, Mathews, and Middlesex Counties in response to the press release for available 319(h) funding. The physical addresses of each of these septic systems were entered into the mapping tool to verify their location is within the program’s target areas. (24) homeowners had miscellaneous requests, declined moving forward, requested ineligible practices such as voluntary upgrades and reimbursement for work completed prior to program launch; (1) Gloucester and (3) Mathews County homeowners placed their project on hold; and (44) homeowners’ septic system isn’t located in the program’s target area. To-date, (2) Alternative Septic Systems in Mathews County have been installed and (2) Septic Systems in Middlesex County have been pumped out. All 4 homeowners were approved and reimbursed 50% of the average practice cost set by DEQ.
 (14) Homeowners remain on the Septic Pumpout list. (6 Mathews, 5 Middlesex, 3 Gloucester)
 (13) Homeowners remain on the Septic Repair/Replacement list. (11 Mathews, 2 Middlesex)
- Continue to receive inquiries from King William, King & Queen, and Essex County residents looking for septic assistance and are not in the designated target area set by DEQ to be eligible for 319(h) septic reimbursement funding. When applicable, these inquiries are referred to VA DHCD, USDA, and SERCAP for possible septic repair/replacement assistance and the information of those seeking septic pumpout assistance are kept on file to be contacted should funding become available at the MPPDC.
- Returned phone call from Farmer’s Septic and provided 319(h) program guidelines as requested.
- Received (3) 319(h) applications for septic pumpout reimbursement from Gloucester County homeowner for the 3 rental properties she owns in Gloucester County.
- Contacted Ashley Wendt, Program Manager, DEQ to confirm the eligibility of rental property under the 319(h) program guidelines.
- Received email response from Ashley Wendt, Program Manager, DEQ confirming the eligibility of rental property under the 319(h) program. Separate applications are at the discretion of the Grantee (MPPDC).
- Reviewed 319(h) applications for septic pumpout cost-share reimbursement from Gloucester County

homeowner for each of their (3) rental properties. Homeowner was missing a document from one of their applications.

- Contacted Gloucester County homeowner regarding the missing document of their submitted 319(h) application packet for one of their properties. Missing document was emailed to homeowner as requested.
- Reviewed Mathews County homeowner's 319(h) application for reimbursement for the installation of an alternative system.
- Convened Committee to review Mathews County homeowner's 319(h) application for reimbursement for the installation of an alternative system.
- Committee approved the 50% cost-share reimbursement of Mathews County homeowner's installation of an alternative system in the amount of \$12k.
- Mathews County homeowner's approved 319(h) application was forwarded to MPPDC CFO for 50% cost-share reimbursement processing.
- Received completed 319(h) septic pumpout application document from Gloucester County homeowner. Homeowner's application is now complete and can be reviewed.
- Reviewed (3) 319(h) applications for septic pumpout from Gloucester County homeowner. All 3 applications were approved, and voucher packets were issued for each.
- Emailed (3) voucher packets with instructions to Gloucester County homeowner.
- Created DEQ NPS BMP Contract file for approved Mathews County homeowner.
- Created DEQ NPS BMP Contract files for Gloucester County homeowner with pumpout applications for (3) rental properties.
- Updated press release with new cycle of funding.
- Gathered and updated project statistics for the quarter to be added to the Quarterly Report.
- Drafted third Quarterly Report.
- Received voicemail from King William County homeowner interested in septic pumpout assistance.
- Received voicemail from another King William County homeowner interested in septic pumpout assistance.
- Contacted King William County homeowner regarding their interest in septic pumpout assistance and number provided has been disconnected or out of service. Homeowner's septic system is not located in the target area set by DEQ. Their name and contact information has been added to the septic pumpout waiting list for when funding becomes available for their locality.
- Successfully uploaded completed installation of an alternative system (RB-5) in Mathews County to the DEQ BMP Warehouse for reporting requirements and attached confirmation to Quarterly Report as required.
- Contacted King William County homeowner regarding their interest in septic pumpout assistance and left a voicemail letting them know their septic system is not located in the target area set by DEQ and their name and contact information has been added to the septic pumpout waiting list for when funding becomes available for their locality.
- Contacted King William County homeowner regarding their interest in septic pumpout assistance and number provided continues to be disconnected or out of service.

- Since the Quarterly Report's due date, October 15th, falls on a weekend and this scenario is not addressed in the project contract, staff emailed Ashley Wendt, Division of Water Planning, DEQ to request the preferred due date for report submission. Ms. Wendt set the due date for October 14th.
- Followed back up with (4) Mathews County homeowners on the 319(h) septic pumpout list to obtain project update, continued interest and when applicable, their preferred method of obtaining an application.
- Emailed applications to (2) Mathews County homeowners interested in having their septic pumped out under the 319(h) program.
- Submitted Quarterly Report to CFO for addition of project financials.
- Received return call from Mathews County homeowner on the 319(h) septic pumpout list providing their email address and requested an application.
- Emailed 319(h) application to Mathews County homeowner as requested.
- Received email from Mathews County homeowner requesting our mailing information to return their 319(h) application for septic pumpout reimbursement.
- Attended NPS Partners meeting discussing: BMP Guidelines and BMP Costs – feedback on costs and issues with allowable costs, labor, materials, or other challenges; Grant contracting/procurement/forms – feedback on process, documents, timing, and allocations; Reporting – feedback on forms and reporting and some potential changes looking to streamline the submission; and update on Virginia NPS Management Plan 5-year planning.
- Completed EPA MBE/WBE and lobbying forms and submitted to Justin Williams at DEQ.

ECONOMIC DEVELOPMENT

Funding – EDA, local match from MPPDC General Fund, BDP Loan Program Income

Project 30123 – Staff Support to Middle Peninsula Alliance (MPA) FY23

MPPDC staff are providing clerical and fiscal assistance to the Middle Peninsula Alliance.

- Prepared vouchers, processed A/P, processed deposits, and reconciled bank statements. Prepared monthly financial statements.

Project 301702 – Small Business Revolving Loan Fund

MPPDC agreed to service Middle Peninsula Business Development Partnership's (MPBDP) Small Business Loan Portfolio after MPBDP's dissolution November 30, 2011. MPPDC established a revolving loan fund and staff initiate ACH loan payments from clients' bank accounts and manages the accounts. Principal repaid will be held until the Commission determines the best use for these funds as allowed by the USDA (RBEG) original lending restrictions. Interest earned will be used to offset administration costs.

- Executed ACH loan payments for MPBDP loans. All MPPDC loan funding programs require that loan recipients authorize loan payments to be made automatically from loan recipients' bank accounts. Loan clients authorize the payments at loan closing (ACH Authorizations). MPPDC staff process these payments on the 15th of each month. This places the onus to not make a payment on the loan client contacting MPPDC staff prior to the loan processing date of the 12th of the month to request a payment be held. This has significantly reduced defaults and delinquent repayments of MPPDC loans.
- ***Funds available – \$145,348***

LOCAL INITIATIVES

Funding – local dues, PDC base-funding from VDHCD and/or MPPDC General Fund. Funding for specific projects may come from a locality requesting assistance.

Project 38023 – FY23 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

- Drafted and submitted a proposal to the FEMA Building Resilient Infrastructure and Communities (BRIC) to engage underserved communities in community resiliency efforts through the Fight the Flood, conduct legal work to better understand the legal nuances of partnering with Tribes on resiliency projects, and helping the Antioch Rosenwald School in Mathews County with designing a resilience plan for their school and property.
- Drafted and submitted a proposal to the FEMA Flood Mitigation Assistance grant to aid a homeowner in Gloucester County, VA with elevating a residential unit.
- Drafted and submitted a proposal to NOAA’s Coastal Habitat Restoration and Resilience Grant for Underserved Communities to build capacity for Fight the Flood and to solicit underserved communities to participate in the FTF program.
- Prepared DHCD FY23 Financial Assistance contract for signature by Lewie Lawrence, MPPDC Executive Director and Ashley Chriscoe, MPPDC Chair, and uploaded to DHCD website for final execution.

Project 30184 – Tappahannock Comprehensive Plan & GIS Mapping

Technical assistance for reviewing and updating data in the Town Plan and digitizing with GIS and printing the Town Zoning and Land Use maps.

- Project extended to accommodate Town determination of Intensely Developed Area process. IDA map will be developed once Town finalizes process.

HOUSING

Funding – Housing Loan Program Income

Project 30187 – VHDA Affordable Workforce Housing Development

The three-year project will involve planning, designing, and constructing approximately ten affordable workforce housing units on property owned by the Middle Peninsula Public Access Authority. The project goals involve creating resilient and safe housing for citizens who need to live and work on or near the water. The designs will involve long-range planning for increased flooding and sea-level rise where the units can be readily moved once a site becomes unsafe for continued residential use.

- Completed and readied Captain Sinclair Site Plan for signature then returned to Balzer and Associates.
- Arranged for morning delivery of a 40-yard container from KT’s Disposal on Monday, October 17th to Captain Sinclair house. Savannah of KT's Disposal recommended plywood or old fencing be placed on the ground where the dumpster should go since it is dirt rather than concrete/asphalt. The rental covers 3 weeks and 4 tons with a pick-up date of November 7th. After this date, the rate is \$75 per week and anything over 4 tons is charged at \$92 per ton. .
- Finalized agreement for Balzer Engineering to handled development of required permits, final designs and project management for rehab-construction activities associated with the Pool House and Big House at Captain Sinclair’s.
- Initiated preliminary site plan discussions with Gloucester County to enable all involved departments to understand the project.

Project 300132 – Energy Efficiency and Conservation Block Grant (EECBG) Revolving Loan Fund

The program emphasizes a community-based approach to help meet energy and climate protection goals. MPPDC was awarded a contract to provide weatherization renovations to 12 homeowners ineligible for LMI weatherization programs in each of the 6 counties. MPPDC subcontracted the promotion and construction portions of this project to Bay Aging but was tasked with administering the overall project. MPPDC is administering the revolving loan program per DMME.

- **Funds available – \$45,414**

EMERGENCY SERVICES

Funding – VDEM/FEMA/Homeland Security

Project 31212 – Middle Peninsula All-Hazards Mitigation Plan Update Yr2

MPPDC staff will work with participating localities to update the 2016 All-Hazards Mitigation Plan. The plan will address mitigation of several natural hazards impacting the region.

- Drafted and submitted a project closeout packet and quarterly report to VDEM.

LOAN FUNDS FOR SEPTIC AND LIVING SHORELINES

Funding – VRA

Project 30420/30428 – On-Site Technical Guidance Assistance and Loan Program

The On-Site Technical Guidance Program aids the Middle Peninsula localities and residents in the technical understanding and implementation of approaches to address On-Site Disposal Systems and improve water quality by assisting local homeowners with repairing failing septic systems through low-interest loans and/or grants. In addition, MPPDC received funding under the Water Quality Improvement Fund (WQIF) to provide grants to low-to-moderate income Middle Peninsula and New Kent County homeowners to repair failing septic systems impacting water quality and health in the region. Grants can be paired with loans from the MPPDC Onsite Wastewater Revolving Loan Fund to provide matching funds as required. It is anticipated this funding will be used to provide assistance to 20-27 homeowners.

- Continued to work with various clients interested in loan financing for septic repair.
- Coordinated with Reid Broughton of Sands Anderson to implement new legal documents for the first septic repair loan that will close using Lawyers Title/MiddlePeninsula-Northern Neck Agency, Inc.
- **Remaining uncommitted septic repair funds: \$148,983 in loan funds – \$41,644 in grant funds.**

Project 31500 – Living Shoreline Loan Program

The MPPDC Living Shoreline Incentive Program Loan Fund provides low interest loans to local homeowners to implement living shorelines. These funds will be used for erosion prevention and water quality control and to protect and enhance natural shoreline habitats using strategically placed plants, stone, sand fill and other structural and organic materials.

- **Remaining uncommitted living shoreline funds: \$0**

Project 33001 – Loan Fund Program for Septic and Living Shoreline

During 2022, the MPPDC received a \$3M line of credit for living shoreline and septic repair projects from the VA Resources Authority. The fund provides a single financing program for activities historically covered by the MPPDC's On-Site Technical Guidance and Living Shoreline Incentive Programs.

- Contacted homeowner about returned ACH payment which has been an ongoing problem. Asked if moving the ACH date to the last day of the month versus the 15th would help. Homeowner agreed to changing the ACH date to be able to better financially manage their repayment.
- Continued to work with various clients interested in loan financing for living shorelines.
- Coordinated with Reid Broughton of Sands Anderson to implement new legal documents for the first living shoreline loan that will close using Lawyers Title/MiddlePeninsula-Northern Neck Agency, Inc.

- With information provided by Reid brought on of Sands Anderson, established average closing costs and attorney fees (\$2,500 in total) to be included in future loan calculations.
- Continue work with clients interested in accessing loan funds for living shoreline. Staff is assembling necessary documents for a Middlesex applicant requesting ~\$225,000 in loan financing.
- **Remaining uncommitted funds: \$2,700,825 in loan funds - \$300,000 in grant funds.**

AGENCY ADMINISTRATION

Funding - Indirect cost reimbursements from all PDC projects

MPPDC Administration

Administrative services provided to MPPDC programs. Planned FY23 Indirect Cost rate = 25.25%.

- Prepared vouchers, processed A/P, processed deposits, and reconciled bank statements. Prepared monthly payroll run. Prepared monthly financial statements.
- Prepared quarterly, bi-annual, and final financial reports and/or reimbursement requests for all projects requiring them. This month took twice as long to complete given the challenges in having to recreate reports from scratch due to files having been encrypted with ransomware.
- Updated quarterly staff allocations.
- Ordered laptop for Executive Director.
- Closed FY22 financials in GMS and scheduled audit visit to commence on October 25, 2022.
- Attended GMS webinar: RLSS Best Reports for Different Purposes.
- Attended Mission Square: SECURE 2.0 webinar.
- Attended Mission Square: Payroll Submission Education Session.
- Registered Executive Director, Deputy Director, and Resiliency Planner for attendance at the 2022 Governor's Summit on Rural Prosperity held October 12-13, 2022.
- Discussed putting GMS in the Cloud with Jie Chen of GMS. Approximate monthly cost would increase Azure expenses by approximately \$100 per month. Executive Director, Lewie Lawrence, advised to build this increase into our FY24 agency budget and for now we will investigate if the cost of the transition for FY22 might be covered under our VACorp cyber insurance policy.
- Began rebuilding agency digital files for all Staff Projects.
- Responded to retired employee who received notification regarding ransomware attack the agency experienced in August. Employee questioned why North Carolina's Attorney General would be referenced in the letter when she is a resident of Saluda, Virginia. Beth Waller of Woods Rogers informed us that the NC data breach law requires that this is included in notifications and Woods Rogers drafted a letter that would cover all requirements for contacts regardless of location.
- Working with Jeff Greendyk of Xerox to get ability to scan to a folder in the Cloud. Currently, we need to scan to a thumb drive to be able to use a paper to digital document. Tech remoted in to allow access to App Gallery on the Xerox machine. Downloaded the Scan to OneDrive app, but app will not install. Jeff is having one of his tech staff contact us to get the issue corrected.
- Due to ransomware attack, CFOs desktop computer was "scrubbed". Since reinstalling GMS on CFOs desktop, the RLSS Backup Database Utility was not working. Contacted GMS for direction on how to remedy the issue. After several attempts, received a link to download a version that was not reinstalled with the latest RLSS version and now Backup Utility is working.

- Employee's spouse unintentionally disposed of their notification letter which included their Experian Activation Code. Contacted Woods Rogers and John Pilch was able to investigate and supply us with the Activation Code.
- Discovered that the dual monitor arm ordered from Dell was too heavy to install on Executive Director's standing desk riser. Initiated return with Dell who supplied a FedEx label, and the box was picked up on October 5, 2022.
- Recreated encrypted device replacement schedule and depreciation schedule then updated to include recent hardware purchases from Dell.
- Laptop that was ordered from Dell via purchase order for Executive Director did not arrive as expected. Informed by Zachary Isaacs of Dell that the order was not processed, and he has no idea why it was not. Offered expediting another laptop with an upgraded system (larger SSD) for the same cost as what was quoted. Approved this and provided our credit card. Laptop originally ordered arrived the same day as the upgraded laptop. IT setup the one ordered first for Executive Director and the upgraded laptop will be kept and put in replacement rotation. Invoice has been received.
- Discovered that towns were underbilled for their portion of General Assembly representation as part of the July FY23 Dues invoice. Invoiced the three towns for the difference and explained the error.

Closed Projects

Project 30122 – Staff Support to Middle Peninsula Alliance (MPA) FY22

MPPDC staff are providing clerical and fiscal assistance to the Middle Peninsula Alliance.

Project 30218 – Commuter Assistance Program (CAP) Operating FY22

This program assists local commuters and employers with transportation issues. The main emphasis is on lowering the number of single occupancy vehicle commutes within and from the Middle Peninsula region through marketing and promotion of the program through local media and provision of ride matching services to commuters.

Project 30319 – Rural Transportation Planning FY22

This program provides rural transportation planning services through the Rural Transportation Planning Work Program which outlines specific tasks and goals to guide the rural planning of transportation services.

Project 32168 – Septic Pumpout Program

This project will provide grants to 32 LMI Middle Peninsula homeowners to assist them in complying with the Chesapeake Bay Act requirement to have their septic tanks pumped out or inspected every 5 years.

Project 38022 – FY22 Local & Regional Technical Assistance

This program responds to daily requests for technical assistance which other commission programs are unable to provide.

MPPDC: Membership, Appointments, Committee Assignments, and Networks

Coastal Policy Team (CPT): The CPT, whose members and alternates represent the Virginia Coastal Zone Management Program's key partners and eight planning district commissions, provides a forum for discussion and resolution of cross-cutting coastal resource management issues. Members serve on the team at the discretion of their agency or planning district commission director. The CPT recommends funding levels to the DEQ Director for coastal zone management projects. (MPPDC Staff 15 years +)

Virginia Coastal Resilience Technical Advisory Committee: As appointed by the Governor in EO-71, a Technical Advisory Committee (TAC) with representatives of state agencies, coastal planning districts and regional commissions, and academic advisors, among others will facilitate the coordination and the development of the Virginia Coastal Resilience Master Plan. The Commonwealth's Chief Resilience Officer, Special Assistant to the Governor for Coastal Adaptation and Protection, and TAC will work with localities, regional entities, citizens, and stakeholder groups to identify critical infrastructure, at-risk communities, adaptation strategies, and specific resilience projects for inclusion in the Plan.

Congressman Robert Wittman's Fisheries Advisory Committee and Environmental Advisory Committee: (MPPDC Staff 8 years +)

Virginia Sea Grant Program External Advisory Committee (EAC): The EAC provides stakeholder input on the strategic planning process, the research proposal review process, and on Commonwealth-wide trends and needs. The EAC is a diverse group of end-users including representatives from state agencies, the education community, coastal planning and management, the private sector, and NGOs. (MPPDC Staff 9 years+)

The Association for Commuter Transportation (ACT) (Telework Council Secretary): ACT is the premier association for professionals and organizations whose focus is the delivery of commuting options and solutions for an efficient transportation system. The Telework Council is concerned with promoting telework and providing telework information and technical assistance to employers (MPPDC Staff 10 years+)

The Coastal Society: The Coastal Society is an organization of private sector, academic, and government professionals and students. The Society is dedicated to actively addressing emerging coastal issues by fostering dialogue, forging partnerships, and promoting communications and education. (MPPDC staff serves as a Director)

Virginia Shoreline Working Group: The Virginia Coastal Zone Management Program launched the working group in 2022 to focus in on complex regulatory and legal matters pertaining to shoreline management and to help advance shoreline protection and habitat restoration projects that can compete for federal funding.

Virginia Bay Enhancement Working Group (BEWG): The Northam Administration and VMRC launched BEWG in 2020 as result of administration policy of no future overboard discharge of dredged material. The group is tasked with identifying beneficial reuse opportunities for the 1 Million cubic yards of material that is dredged every 3-5 years from the York Spit Navigation Channel which is the primary shipping channel for the Baltimore Harbor in the southern section of the middle of the Chesapeake Bay. MPPDC staff were requested to serve to evaluate alternatives from around the Bay and including the Middle Peninsula.

Government Finance Officers Association (GFOA): The Government Finance Officers Association (GFOA), founded in 1906, represents public finance officials throughout the United States and Canada. The association's more than 20,000 members are federal, state/provincial, and local finance officials deeply involved in planning, financing, and implementing thousands of governmental operations in each of their jurisdictions. GFOA's mission is to advance excellence in public finance. (MPPDC Staff 9 years)

National Grants Management Association (NGMA): NGMA provides national and international leadership, helping its members achieve success in the grants management community through the advocacy of best practices and the promotion of professional excellence. (MPPDC Staff 2 years)

Opportunities Identified to Implement Commission Priorities
Proposals Status for Grant Applications Submitted During FY2023

Service Center	Project Title and Description	Date Applied	Funding Requested	Status
Environmental	NOAA Underserved Communities – Fight the Flood Staffing & Capacity	Oct. 2022	\$500,000	Submitted
Environmental	RAFT Dupont Mini grant - Septic Pumpouts for LMI Citizens	Sep. 2022	\$25,000	Awarded
Environmental	RAFT Dupont Micro grant - Fight the Flood video tutorials	Sep. 2022	\$5,000	Submitted
Environmental	FEMA BRIC Fight the Flood Analysis & Project Identification	Sep. 2022	\$250,000	Submitted
Haz. Mitigation	FEMA FMA Powers House Elevation	Sep. 2022	\$200,000	Submitted
Environmental	NOAA Mobjack Bay Habitat Restoration Projects Study	Aug. 2022	\$10,000	Submitted
MPCBPAA	DHCD Industrial Revitalization Fund Capt. Sinclairs Improvements	Aug. 2022	\$946,000	Submitted
Environmental	NOAA CBNERRS Fight the Flood Videos & Technical Assistance	Aug. 2022	\$50,000	Submitted
Transportation	Smart Scale Round 5 – Rt. 17 Woods Cross Roads Intersection Improvements	Jul. 2022	\$3,231,000	Submitted
Transportation	Smart Scale Round 5 – Rt. 17 Glens Intersection Improvements	Jul. 2022	\$5,240,929	Submitted
MPCBPAA	NOAA IJJA West Point Airport Acquisition Letter of Intent	Jul. 2022	\$579,000	Not Awarded
MPCBPAA	NOAA IJJA Hog Island Letter of Intent	Jul. 2022	\$905,000	Not Awarded
MPCBPAA	NOAA IJJA Captain Sinclairs Addition Design Letter of Intent	Jul. 2022	\$213,000	Not Awarded
MPCBPAA	NOAA IJJA Tappahannock Acquisition Letter of Intent	Jul. 2022	\$520,100	Not Awarded
FY 2023 Awarded Total (July – October 2022)			\$25,000	
FY 2023 Requested Total (July – October 2022)			\$12,675,029	
FY23 Funding Request Award Potential Total			\$10,432,929	
Cumulative Funding Request Award Potential (Remainder FY22 + FY23)			\$17,811,372	
<i>Status of Pending Applications Submitted during FY2022</i>				
Environmental	NFWF Coastal Resilience – Hog Island Shoreline Protection	Jun. 2022	\$814,400	Submitted
Community Development	EDA Economic Development Technical Assistance	Apr. 2022	\$140,000	Submitted
Environmental	NFWF SWG Captain Sinclairs Veterans Resilience Workforce Program Development	Apr. 2022	\$75,000	Awarded
Environmental	NFWF SWG Ware River Shoreline Protection Phase 2	Apr. 2022	\$500,000	Not Awarded
Environmental	NFWF SWG Hog Island Shoreline Protection	Apr. 2022	\$500,000	Awarded
Environmental	DCR CFPF Round 3 – Resubmittal of 35 Round 2 Proposals	Apr. 2022	Sum \$1,660,570	Submitted
Environmental	DCR CFPF Round 3 – Mathews Davis Creek Dredging	Apr. 2022	\$2,132,102	Submitted
Environmental	DCR CFPF Round 3 – Mathews East River Boat Yard Resilience Improvements	Apr. 2022	\$966,987	Submitted
Environmental	DCR CFPF Round 3 – Mathews Whites Creek Landing Resilience Improvements	Apr. 2022	\$213,740	Submitted
Environmental	DCR CFPF Round 3 – Middlesex Whiting Creek Resilience Improvements	Apr. 2022	\$174,312	Submitted
Environmental	DCR CFPF Round 3 – Gloucester Point Beach Park Improvements	Apr. 2022	\$1,276,332	Submitted
Environmental	VCZMP Coastal Technical Assistance FY23	Feb. 2022	\$129,000	Awarded
Community Development	VCZMP ANPDC Ecotourism Year 6	Feb. 2022	\$26,000	Awarded
FY 2022 Awarded Total (July 2021 through June 2022)			\$10,422,389 <i>(An additional \$7,378,443 has been requested with award notices still pending)</i>	

ACRONYMS

ACH	Automated Clearing House	RBOG	Rural Business Opportunity Grant
AFID	Agricultural and Forestry Industries Development	RFP	Request for Proposal
AHMP	All Hazards Mitigation Plan	RFQ	Request for Qualifications
BCC	Building Collaborative Communities Project	RLF	Revolving Loan Fund
BOS	Board of Supervisors	RTP	Rural Transportation Planning
CBPA	Chesapeake Bay Preservation Area	SERCAP	Southeast Rural Community Assistance Project
CDBG	Community Development Block Grant	SHSG	State Homeland Security Grant
CEDS	Comprehensive Economic Development Strategy	SWCD	Soil and Water Conservation District
CIP	Capital Improvement Plan	SWM	Storm Water Management
COI	Conflict of Interest	SWRP	State Water Resource Plan
CZMP	Coastal Zone Management Program	THIRA	Threat & Hazard Identification & Risk Assessment
DEQ	Department of Environmental Quality	TMDL	Total Maximum Daily Loads
DCR	Department of Conservation & Recreation	USACE	U.S. Army Corps of Engineers
DGIF	Department of Game and Inland Fisheries	USDA	U.S. Department of Agriculture
DHR	Department of Historic Resources	USFWS	U.S. Fish and Wildlife Service
DHCD	Department of Housing and Community	VACORP	Virginia Association of Counties Risk Pool
DMME	Department of Mines Minerals and Energy	VAPA	Virginia Planning Association
DOE	Department of Energy	VAPDC	Virginia Association of Planning District Commissions
DRPT	Department of Rail and Public Transportation	VASG	Virginia Sea Grant
EDA	Economic Development Administration	VAZO	Virginia Association of Zoning Officials
EDO	Economic Development Organization	VCP	Virginia Coastal Program
EECBG	Energy Efficiency and Conservation Block Grant	VCRMP	Virginia Coastal Resilience Master Plan
EOC	Emergency Operation Center	VCWRLF	Virginia Clean Water Revolving Loan Fund
EPA	Environmental Protection Agency	VCZMP	Virginia Coastal Zone Management Program
FEMA	Federal Emergency Management Agency	VDEM	Virginia Department of Emergency Management
Fracking	Hydraulic Fracturing	VDH	Virginia Department of Health
GIS	Geographic Information System	VDOT	Virginia Department of Transportation
HRPDC	Hampton Roads Planning District Commission	VEE	Virginia Environmental Endowment
LGA	Local Government Administrators	Vertical	“Towers or other structures that hold cell, broadband and other equipment”
LPT	Local Planning Team	VIMS	Virginia Institute of Marine Science
LSIP	Living Shoreline Incentive Program	VLCF	Virginia Land Conservation Fund
MOU	Memorandum of Understanding	VMRC	Virginia Marine Resource Commission
MPA	Middle Peninsula Alliance	VOAD	Volunteer Organization Active in Disasters
MPBA	Middle Peninsula Broadband Authority	VOP	Virginia Outdoors Plan
MPCBPAA	Middle Peninsula Chesapeake Bay Public Access	VRA	Virginia Resources Authority
MPEDRO	Middle Peninsula Economic Development and Resource Organization	VSMP	Virginia Stormwater Management Program
NIMS	National Incident Management System	VTA	Virginia Tourism Association
NFWF	National Fish and Wildlife Foundation	VTC	Virginia Tourism Corporation
NOAA	National Oceanic and Atmospheric Administration	VWP	Virginia Water Protection
NPS	National Park Services	VWWR	Virginia Water Withdrawal Reporting
OCVA	Oyster Company of Virginia	WIP	Watershed Implementation Plan
OLGA	Online Grant Administration	WQIF	Water Quality Improvement Fund
PAA	Public Access Authority		
BEG	Rural Business Enterprise Grant		

Economic Impact of Tourism on Virginia Localities, 2016-2021 Direct Visitor Spending

Source: Tourism Economics

Locality	Region	Direct Visitor Spending (in millions)								
		2016	2017	2018	2019	2020	2021	Percent Change (2021/2020)	Percent Change (2021/2019)	Share of State (2021)
ESSEX	Chesapeake Bay	\$27.309	\$27.7	\$29.9	\$29.7	\$26.6	\$34.1	28.2%	14.7%	0.1%
GLOUCESTER	Chesapeake Bay	\$33.179	\$35.1	\$37.3	\$39.3	\$33.1	\$43.0	30.1%	9.6%	0.2%
KING AND QUEEN	Chesapeake Bay	\$3.591	\$3.7	\$3.9	\$4.1	\$3.4	\$4.1	22.0%	0.7%	0.0%
KING WILLIAM	Chesapeake Bay	\$18.225	\$19.1	\$20.8	\$21.7	\$14.9	\$19.4	30.2%	-10.5%	0.1%
MATHEWS	Chesapeake Bay	\$13.281	\$13.8	\$13.9	\$14.4	\$13.6	\$16.7	23.3%	16.4%	0.1%
MIDDLESEX	Chesapeake Bay	\$23.591	\$24.7	\$25.9	\$26.5	\$24.8	\$29.2	18.0%	10.4%	0.1%
Middle Peninsula Total	Chesapeake Bay	\$119.2	\$123.9	\$131.7	\$135.6	\$116.2	\$146.5	26.1%	8.0%	0.6%
VIRGINIA	Statewide Totals	\$25,194.53	\$26,364.77	\$27,873.85	\$29,064.68	\$17,516.33	\$25,219.15	44.0%	-13.2%	100.0%

Economic Impact of Travel in Virginia, 2021

Direct Impact + Indirect & Induced Impact = Total Impact

Source: Tourism Economics

Locality	Region	2021 Direct Impact					2021 Indirect + Induced Impact					2021 Total Impact				
		Employment	Labor Income (millions)	State Taxes (millions)	Local Taxes (millions)	Total Direct Spending (millions)	Employment	Labor Income (millions)	State Taxes (millions)	Local Taxes (millions)	Total Indirect & Induced Spending (millions)	Employment	Labor Income (millions)	State Taxes (millions)	Local Taxes (millions)	Total Spending (millions)
		ESSEX	Chesapeake Bay	254	\$6.7	\$0.8	\$1.0	\$34.1	99	\$4.2	\$0.3	\$0.4	\$16.0	353	\$10.87	\$1.1
GLOUCESTER	Chesapeake Bay	399	\$10.8	\$1.0	\$1.8	\$43.0	148	\$6.8	\$0.4	\$0.5	\$23.4	547	\$17.60	\$1.4	\$2.26	\$66.36
KING AND QUEEN	Chesapeake Bay	27	\$0.7	\$0.1	\$0.1	\$4.1	16	\$0.3	\$0.0	\$0.0	\$2.4	43	\$0.94	\$0.1	\$0.15	\$6.49
KING WILLIAM	Chesapeake Bay	176	\$4.3	\$0.5	\$0.7	\$19.4	66	\$2.7	\$0.2	\$0.2	\$10.8	242	\$7.01	\$0.7	\$0.94	\$30.18
MATHEWS	Chesapeake Bay	63	\$1.5	\$0.2	\$1.0	\$16.7	52	\$0.8	\$0.1	\$0.4	\$7.5	115	\$2.34	\$0.2	\$1.35	\$24.26
MIDDLESEX	Chesapeake Bay	133	\$4.2	\$0.4	\$0.8	\$29.2	97	\$3.0	\$0.2	\$0.3	\$13.7	230	\$7.21	\$0.6	\$1.15	\$42.94
Middle Peninsula Total	Chesapeake Bay	1,052	\$28.2	\$2.9	\$5.5	\$146.5	478	\$17.8	\$1.2	\$1.8	\$73.8	1,530	\$46.0	\$4.0	\$7.3	\$220.3
VIRGINIA	Statewide Totals	185,255	\$7,135.3	\$651.4	\$1,173.2	\$25,219.15	87,899	\$4,697.5	\$274.1	\$371.8	\$14,225.0	273,154	\$11,832.8	\$925.6	\$1,545.0	\$39,444.2

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